

## Estimated Budget:

Budget Category	Item	Cost	Total
Food	Breakfast	$\$5 \times 20 \times 10$ days	\$1000
	Lunches	$\$8 \times 20 \times 10$ days	\$1800
	Orientation & Program End Ceremony	$\$250 \times 2$	\$500
Personnel	Rowan Faculty (2)	$\$700 \times 2 \times 10$ days	\$14,000
	RUTA Mentors	$\$100 \times 3 \times 10$	\$3000
	Participant Stipends	$\$200 \times 20$	\$4000
Resources	Participant t-shirts	$\$10 \times 25$	\$250
Transportation	Bus to Rowan (1 days)	\$250	\$250
<b>PROGRAM TOTAL</b>			<b>\$24,800.00</b>